

# TULARE 2017/18 CAPER

## Consolidated Annual Performance and Evaluation Report (CAPER)

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tulare prepared the 5 year Consolidated Plan ranging from program year 2015-16. This is the third (3rd) reporting year Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2017 through June 30, 2018. The CAPER describes a general assessment of the City's progress in carrying out projects and programs during the PY 2017 with the use of CDBG funds provided by the U.S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and/or Low Mod Area Benefit (LMA).

The program year 2017/18 CDBG funding consisted of the awarded amount was \$600,163, program income amount of \$55,550 along with carryover amount of \$1,365,703 from previous years also contributed to the total available amount of \$2,021,417. Approximately, \$1,615,452 were spent during the program year 2017/18. Therefore, 80% of the total amount available for program year 2017/18 was expensed. Furthermore, the City met its timeliness ratio by May 2018. As a result, the City is now within compliance with HUD's spending requirements.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist with development or renovation of housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Assist with development or renovation of housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Fund efforts to provide services for homeless	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	126	126.00%			
Fund efforts to provide services for homeless	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		125	126	100.80%

Improve quality & availability of public facility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	17093	68,372.00%	15087	17089	113.27%
Support economic development efforts	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Support public service activities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	20487	20,487.00%	30536	21202	69.43%
Support public service activities	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Support public service activities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Public Service annual percentage complete was only 69%, due to West Tulare Neighborhood Clean-up project not being done after-all due to unforeseen circumstances. The project was canceled and the funds were rolled over into the PY 18-19 Annual Action Plan. The other remaining public service project did very well at meeting majority or above their goal targets. All of the other public service expensed their PY 2017-18 allocation. Economic Development still needs to be address according to the Con Plan. The City is planning on including Economic Development in the following Annual Action Plan to meet that Con Plan goal.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	453
Black or African American	221
Asian	11
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	9
<b>Total</b>	<b>710</b>
Hispanic	606
Not Hispanic	40

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City of Tulare provides services to those that meet eligibility and are most in need regardless of race or ethnicity.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,021,417	1,615,425
HOME	HOME	180,819	6,780
HOPWA	HOPWA	0	0
ESG	ESG	0	0
Other	Other	0	0

**Table 3 - Resources Made Available**

### Narrative

CDBG - The PY 2017/18 City of Tulare Community Development Block Grant (CDBG) total resource is \$1,981,866. The total resource consist of \$600,163 entitlement funds, \$55,550 program income, and \$1,365,703 of prior years' carryover funds. The total expenditures for the PY 2017 were \$1,615,452. There will be \$405,964 carryover into PY 2018-19 CDBG funding including program income. I pleased to report that during the PY 2017 the City of Tulare met the CDBG timeliness ratio and is moving forward with expending funds quickly and efficiently.

HOME - The City of Tulare did not have an active HOME applicant in place for PY 2017. However, as of June 30th, the City received \$180,818.61 in program income from interest, loan repayments and loan recaptures. The City partners with Self-Help Enterprises (SHE) to administer to HOME program for City. HOME carryover funds from 2016 of \$92,180.85 were not included in the table above, "Identify the resources made available". Total HOME expenditures for the PY 2017 were \$6,780.25 consisted of HOME admin to complete the PY 2018 HOME application. A HOME rehab was underway in PY 2017; however due to the extensive needed to be done it will be completed in PY 2018. The total amount of the rehab is \$170,400 and will be reported in PY 2018 CAPER. Additional, work could not be done in PY 2017 due to low funds available by not having an active HOME program. The City did apply for PY 2018 HOME funds and is optimistic in being awarded.

The did not participate in HOPWA or ESG funds in PY 2017.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Funds will be available citywide

**Table 4 – Identify the geographic distribution and location of investments**



## Narrative

The City's designated community assistance is for all priorities Citywide for eligible Low-Moderate income persons and/or areas. The City of Tulare is located in the heart of the Central Valley and has a estimated population as of 1/1/2018 of 65,982 residents as per the California Department of Finance. The City of Tulare is the home to the Annual World Ag Expo, held at the International Agri-Center. Over 100,000 people from through the world visit the World Ag Expo each year.

**There are a total of 6 tracks with 15 blocks groups, which are recognized as low-mod areas. The City's CDBG eligible low-mod boundaries are:**

1. Census Tract No. 0022.02/Block No. 1, 2 and 3 (Low/Mod: 68.26%): bound by Enterprise St., W. Cross Ave, N. J St., and W. Inyo Ave.
2. Census Tract No. 0029.01/Block No. 1, 2 and 3 (Low/Mod: 80.12%): bound by S. I St., Highway 137, Highway 99, and E. Paige Ave.
3. Census Tract No. 0029.03/Block No. 2 and 3 (Low/Mod: 65.14%): bound by Highway 99, Highway 137, S. Laspina St., and E. Bardsley Ave.
4. Census Tract No. 0030.01/Block No. 1, 2 and 3 (Low/Mod: 71.85%): bound by S. West St., W. Bardsley Ave., W. Inyo Ave. and S. I St.
5. Census Tract No. 0030.02/Block No. 1 and 2 (Low/Mod: 53.57%): bound by Enterprise St. Soult's Dr., Highway 99, S. West St., W. Bardsley Ave., S. I St., W. Paige Ave.
6. Census Tract No. 0031.00/Block No. 1 and 2 (Low/Mod: 57.23%): bound by East Road 80, north to W. Paige Ave, east to Highway 99, south to City limits which include Ave 208 to West St., Pratt St south to Wade St., Wade St. east to I St., south to Avenue 184.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leverages CDBG and HOME funds via other funding sources such as the HUD Tulare Housing First \$53,272, Tulare Housing First II \$121,415, and Tulare Housing First II Bonus \$37,493. The City also leverages funds with CalHome program income funds to support First Time Home Buyers and Home Rehabilitation funds via partner agency Self-Help Enterprises, a certified CHDO. Partner agency Family Services also provided a 25% match for each Tulare Housing First grant.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Community Development Block Grant (CDBG) funds, affordable housing assistance is provided in public services through Family Services Case Management in support of the implementation of the Tulare Housing First grants. The Tulare Housing First grants provide permanent supportive housing to the chronically homeless citizens of Tulare. The Tulare Housing First grants allowable administration budget is 6% of the total grant. Hence, Family Services would not be able to administer the Tulare Housing First grants without the support of City of Tulare CDBG public service funds. As a result of CDBG and Tulare

Housing First funding, 9 chronically homeless individuals received permanent supportive housing in PY 2017.

In regards of HOME funds, 1 home rehabilitation process began in PY 2017 and scheduled to complete in PY 2018. As a result, it will be captured in the PY 2018 CAPER. The total rehab estimated activity total is \$170,000 with the use of HOME program income. Through CalHome funds, 1 First Time Home Buyer initial application began in PY 2017 and will be complete in PY 2018. As a result, it will also be captured in the 2018 CAPER. Both activities are being done by Self-Help Enterprises, a certified CHDO.

**Discuss how these outcomes will impact future annual action plans.**

In efforts of maximizing affordable housing, The City of Tulare will continue to support homeless commitments with partner agencies such as Family Services and Kings Tulare Homeless Alliance. The City is also planning to include additional affordable housing projects in future Annual Action Plans. The City also plan to continue to apply for HOME funds to aid in the support of affordable housing to the citizens of the City of Tulare.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	720	0
Low-income	368	0
Moderate-income	268	0
<b>Total</b>	<b>1,356</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The numbers provided above consist of Project Homeless Connect event, Family Service Case Management support of the Tulare Housing First grants, CSET supplement to Emergency Solutions Grants for basic housing necessities, United Way to coordinated entry for homeless persons, Senior Center improvements, Family Service Transitional Housing sewer repair, and Youth Site improvements.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tulare partners with the Kings/Tulare Homeless Alliance (KTHA), works diligently to address homelessness within the City. KTHA serves as the local Continuum of Care. KTHA also coordinates efforts amongst service providers, faith based partners, governmental agencies and other key stakeholders, KTHA host several monthly meetings consisting of Case Management Roundtable, Community Stakeholders Meeting, as well as various trainings.

KTHA, Family Services, and United Way has focused primarily on outreaching to connect LMI persons including homeless persons with essential resources within the City of Tulare. On January 26, 2017 KTHA held the Project Homeless Connect (PHC) event in the City of Tulare that served 126 LMI persons. 119 of those attended were homeless and 7 were at risk of becoming homeless. The event offered free services to homeless and at risk of being homeless such as free food, clothing, blankets, hygiene products, haircuts, laundry kits, bikes, showers, sleeping bags, and government phones. Demographic information is collected at entry of the events. The intake process collects various information such as veteran status, domestic violence and disabled information.

During the Project Homeless Connect, KTHA completed the Point in Time (PIT) Census. This one-day PIT survey provides a snapshot of the adults, youth, and children who are considered homeless by HUD's definition of homelessness in the City of Tulare. Data obtained via the PIT census is used to understand the causes and trends over time due to homelessness, along with the unmet shelter and service needs for the homeless population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Tulare has the following emergency and transitional housing needs for homeless persons:

- Tulare Light House Rescue Mission - Women's and Children Emergency Shelter 30 - 60 days of emergency housing for women and children with 16 beds.
- Family Services of Tulare County - Transitional Housing includes but not limited to a domestic violence transitional housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Tulare continues to strive in the prevention of homelessness through partnership with various community agencies such as Tulare Lighthouse Rescue Mission, Family Services, Kings Tulare Homeless Alliance, and Tulare County Health & Human Services.

In PY 2017, a partner agency the Kings Tulare Homeless Alliance (KTHA) was awarded grant funding for a Prevention and Diversion Coordinator that will focus on strengthening collaborations with community partners that provide prevention services. The position will be filled in the fall of 2018. KTHA also has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program within Tulare County. The nation project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of being homeless and have a mental illness and/or co-occurring substance use disorder. Assisting clients via SOAR results in various benefit as well as additional funding for communities via Medicaid reimbursements. Access to these services great enhances the housing stability and retention rates among clients.

CalWORKs provides a Housing Support Program to eligible low-income family in the City of Tulare. The program can assist with short term rental assistance and utility deposits for households faced with eviction.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In addition to the Tulare Lighthouse Rescue Mission and Family Services of Tulare County transition housing, the City of Tulare has various low-income apartments such Tulare Garden Apartments, Bardsley Garden Apartments, and Salvation Army Tulare Silvercrest that receives Federal -USDA Rural Development and/or Section 202 Supportive Housing for Multi-Family Housing Programs for elderly and/or persons with severe disabilities. In addition, there are several additional apartments that receive funding such as 521 USDA Rental Assistance to serve very low, low, and moderate income persons in the fight to assist chronically homeless individuals, families, veterans, and unaccompanied youth. These apartments include Tulare Apartments, Valley Oaks Apartments, Cypress Cove Apartments, West Trail Apartments, Parkwood Meadows, Cambridge Court Apartments, Tule Vista, Westside Palm Village

Apartments, and County Manor. As a result, it aids in the long term goal of providing permanent housing and independent living for chronically homeless or at-risk of becoming homeless.

Also, KTHA has a Coordinated Entry System that focus on working with the top five households of each intervention type on the Housing Priority List to get chronically homeless clients document ready as these and other apartments and/or housing becomes available to shorten the period of time that individuals and families experiencing homelessness transition into permanent housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Tulare County (HATC) plans an critical role in address the needs of public housing in Tulare County via managing various apartment complex's as well as via the Section 8 Housing Choice Voucher. The Housing Authority of Tulare County owns and manages 6 apartment complex's with a total of 296 units. HATC offers a variety of programs consisting of conventional public housing, the housing choice voucher program, farm labor, senior housing , and other housing programs. Below is a list of properties HATC owns/manages.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Tulare County has a policy making process that includes the opinions of public housing residents is reached by means of participation of 2 tenant commissioners on HATC's Board. HATC also incorporated a Resident Counsel which is comprised of 5 residents from each of the HUD funded program such as Multifamily housing, Low-Income Housing Tax Credit, Section 8 Housing Choice Vouchers, public housing, and HOME. The Resident Counsel will work with HATC staff to evaluate the effectiveness of the existing rental assistance programs. This will provide residents with the opportunity to provide input on possible program adjustments.

In addition, HATC provides 2 public hearings each year. The 1st public hearing is to inform the public of the HATC submittal of the Moving to Work (MTW) Annual Plan to HUD. This plan outlines any proposed policy and budget revisions to the rental assistance programs and affordable housing programs. The 2nd public hearing is to inform and discuss the submission of the Moving to Work Annual Report to HUD. The report would include objective outcomes of the Moving to Work Annual Plan.

HATC ultimate goal for each client to is the promotion of tenant self-sufficiency. In addition, client homeownership is among one of the top long term goals for all of their clients. HATC staff works clients to effectively provide them with the necessary tools to achieve homeownership. Each year, at the clients annual re-certification clients are provided with an extensive referral list that provides assistance with homeownership. This list includes partner agencies and programs such as Self-Help Enterprises, CSET, and Habitat for Humanity and California Housing Finance Agency.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Tulare County is a high performing PHA and is not determined to be troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City regularly monitors its existing zoning and development standards to ensure the necessity and efficacy for achieving the goal of safe and livable housing for all income categories. The City recently amended its municipal code to add provisions for density bonus for high-density projects. The City and Housing Authority of Tulare County are committed to removing and/or minimizing the barriers to affordable housing by informing policy makers, their constituents, and the state and federal agencies that administer rental assistance programs of the constant growing need for additional affordable housing with the City of Tulare.

The City of Tulare adopted the 2015-2023 Housing Element. The Housing Element was certified by the State of California, Department of Housing and Community Development. The 2015-2023 Housing Element that was adopted on April 27, 2016 implemented specific policies and procedures to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees, growth limitations, and policies affecting the return on residential investments.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City provided HOME program income funds to Self-Help Enterprises, Inc. (SHE) it's a 501 c 3 non-profit CHDO, towards acquisition and owner occupied rehabilitation. In addition, the City contracts with Family Services to administer the Tenant Based Rental Assistance program via the HUD Tulare Housing First grants. As a result, 9 LMI persons benefited for the program in PY 2017.

The City's Analysis of Impediments to Fair Housing Choice (AI) provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individual's or household's access to housing in the City.

The Housing Authority of Tulare County continues to work on providing affordable, well-maintained rental housing to qualified very low and low income families in the City of Tulare. HATC works persistently to address the need of affordable housing via various resources to develop additional affordable housing units. HATC has a wide variety of housing properties in various locations throughout Tulare County. As a result, HATC administers over \$5,000 units in Tulare County in which 296 of those units reside in the City of Tulare. Also, HATC recently established a 5-year limit on assistance for non-elderly and non-disabled clients for both their public housing and Section 8 Housing Choice Voucher Programs. Hence, it has allowed for shorter waitlist and for clients to receive housing assistance in a shorter amount of time.

In addition, via the partnership with KTHA, which serves as the local Continuum of Care (CoC) strives to shorten turnaround time for clients to receive housing assistance. All homeless providers in the City of Tulare and surrounding areas serve as entry points for the Coordinated Entry System through the Every Door Open approach. Clients can also have an assessment completed by contacting United Way of Tulare County 2-1-1. The KTHA also host the Project Homeless Connect (PHC) event in City of Tulare. All guest are assessed at the time of entry into the event. The assessment captures useful information such as sleeping arrangements, veteran status, domestic violence conditions, demographics and disabling information. The information captured at assessment is used in determining services needed in the community. Clients are able to be assess for potential housing service options.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. In efforts to reduce lead-based paint hazard, the City conducts lead-based paint testing and risk assessments for all properties assisted that were built prior to January 1, 1978. In addition, the City will incorporate safe work practices to reduce lead based paint hazards in accordance with 24 CFR Part 35. Contractors are required to utilize safe practices and obtain certification via a HUD certified lead testing agency when working with City and or partner's funds. The City's partners are required to conduct lead testing, abatement and use safe practices when utilizing City funds.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The implementation of CDBG activities meeting the goals established in the 2015-2019 Consolidated Plan – Strategic Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live;
- Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and
- Promoting economic opportunity for low- and moderate-income residents

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in

poverty are CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic need such as housing, nutrition and transportation. Additional services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Tulare is governed by a Council/Manager for of government. Under this form of government, the elected City Council sets the policies for operation of the Tulare City Government. The City Council consists of five members, elected by district, but representing the City's interests as a whole. The City Council appoints the City Manager/City Clerk and the City Attorney who serve at the pleasure of the City Council. The City Council is the legislative body, its members are the community decision makers.

The Community and Economic Development Director along with the Community and Economic Development Director oversee the administration activities to the CDBG, CalHome, HOME, and HUD Tulare Housing First Housing grants. City staff works closely with community partners to establish projects and activities to meet the needs of the very low to moderate income persons within the City of Tulare. The administration of program activities comprise of various public services, neighborhood preservation, economic development, and public facilities improvements. The City continues to support local non-profit organization that work directly with the homeless population within the City of Tulare by providing essential supportive services and case management service to the chronically homeless.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City actively participated in a variety of local meetings with Kings Tulare Homeless Alliance and trainings with Housing Authority to network and establish partnership relationships, in efforts of enhancing coordination between housing providers, government agencies, social service agencies, mental health, and other key stakeholders within the City of Tulare. The City participated in KTHA monthly meetings, which are attended by a mixture of various service providers and government agencies from Tulare and Kings County. The monthly meetings comprise of best practices technical assistance training, methods of better understand and address community's needs, as well as being a great resource to collaborate with other agencies to enhance coordination efforts amongst agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Tulare acknowledges that it is required to conduct an Analysis of Impediments (AI) to Fair Housing Choice as a condition of accepting Community Development Block Grant funding. The City will take appropriate actions to overcome the effects of impediments identified through the analysis, and maintain records reflecting the analysis and actions taken in this regard.

In order to assist in meeting these broad objectives, the City of Tulare will do the following:

- Analyze and support the elimination of housing discrimination in the City of Tulare
- Promote fair housing choice for all persons
- Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability, and national origin
- Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities, and
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The City of Tulare adheres to Fair Housing Compliance in a Coordinated Assessment System by conducting the following activities:

Affirmatively market housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, age, familial status, or handicap who are least likely to apply in the absence of special outreach, and maintain records of those marketing activities; where the City encounters a condition or action that impedes fair housing choice for current or prospective program participants, the City will take action consistent with certification of its Consolidated Plan; and provide program participants with information on rights and remedies available under applicable federal, state, and local fair housing and civil rights laws.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City will provide technical assistance to all subrecipients at the beginning of each program year and monitor subrecipients throughout the program year. The Subrecipient agreement will contain a monitoring schedule and regular periodic claims and reported process. If the Subrecipient is struggling, then this will allow the City to assist. Program monitoring and compliance will be put in place to comply with CDBG program regulations.

The City will be proactive in minority business outreach and development to promote economic business opportunities for low- and moderate-income residents through a partnership with the Tulare Chamber of Commerce.

### **Technical Assistance**

To enhance compliance with federal program regulations, the City will provide an annual Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory Subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

### **Activity Monitoring**

All activities will be monitored, beginning with a detailed review upon receipt of an application consolidated to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review will examine the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM), debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City has adopted a Citizen Participation Plan (CPP) with the 2015-2019 Consolidated Plan to ensure that all citizens of Tulare, units of local government, housing agencies and other interested parties are provided with the opportunity to participate in the planning and reporting process. The draft CAPER was made available on the City website on August 31, 2018 through September 18, 2018 and at the following locations:

**City Hall: Community Development Department** 411 E Kern Ave Tulare, CA 93274

**Tulare Public Library – Reference Desk** 491 North M Street Tulare, California 93274

**Tulare Senior Center – Reference Desk** 201 North F Street Tulare, California 93274

**Tulare Parks & Recreation** 830 S. Blackstone St. Tulare, California 93274

Community Workshop held on September 4, 2018 at 6:00pm at the Tulare Public Library 491 North M Street Tulare, California 93274

A public hearing was conducted before the City Council on Tuesday, September 18, 2018 to solicit final comments from residents and interest parties. A summary of any written or oral comments received during the public hearing is included in appendix B.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City is committed to making a significant impact on strategies to address the high priority needed established in the 2015-2019 Consolidated Plan – Strategic Plan. The City will continue to establish programs to support these objectives with the assistance of other city departments, partner agencies, program participants, community outreach and participation and other interested parties. Should any challenges arise in the implementation of CDBG funded activities; the City will proactively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals more quickly and efficiently.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The City did not participate in Brownsfields Economic Development Initiative (BEDI) grant in PY 2017.

# **Tulare 2017/18 CAPER**

## **Appendix A:**

Cover Page

Table 1 – Accomplishments

Figure 1 – Use of CDBG funds

Figure 2 – Program Year  
Accomplishments

Table 2 – CR-10 Racial & Ethnic  
Composition

Table 5 – Number of Household  
Served and Narrative Information

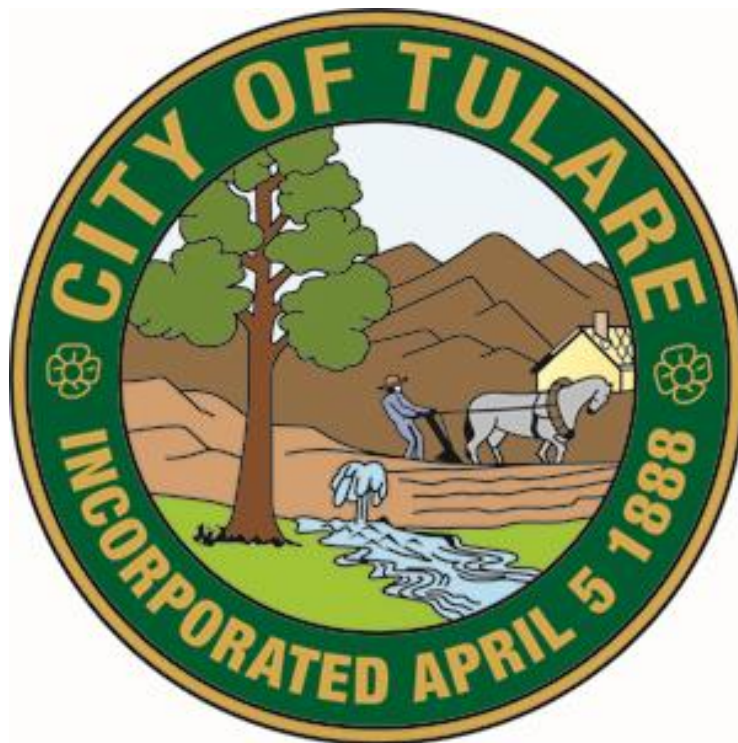


# TULARE 2017/18 CAPER

## Consolidated Annual Performance and Evaluation Report (CAPER)

Final 06/30/18

Approved 9/18/18



**CR-05 - Goals and Outcomes**
**YEAR 3 OF CONSOLIDATED PLAN**

#	Goal Name	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan (To Date)	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
1	Support Public Service Activities	Non-Housing Com Dvlp	CDBG \$108,800	Pub Svc - Not LMI Housing Benefit	Persons Assisted	100,000	57,303	57%	30,661	21,328	70%
2	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$0	Homeowner Housing Rehab	Houshold Housing Unit	0	0	0%	0	0	0%
2	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$0	Direct Financial Asst - Homebuyers	Houshold Housing Unit	0	0	0%	0	0	0%
3	Impv quality & Avail of Pub Facilities	Housing Com Dvlp	CDBG \$826,828	Pub Fac - LMI Housing Benefit	Facilities Assisted	25	17,093	68372%	17,093	17,093	100%
3	Impv quality & Avail of Pub Facilities	Non-Housing Com Dvlp	CDBG \$590,000	Pub Fac - Not LMI Housing Benefit	Facilities Assisted	5000	4,200	84%	4,200	4,200	100%
4	Fund Efforts to Provide Svc for Homeless	Homeless	CDBG \$0	Pub Svc Not LMI Housing Benefit	Persons Assisted	100	126	0%	125	126	101%
5	Support Econ Dvlp Effort	Non-Housing Com Dvlp	CDBG \$0	Businessed Assisted	Business Assisted	5	0	0%	0	0	0%
	Other	Admin & Planning	CDBG \$98,233	Other - Admin & Planning	N/A	5	3	60%	1	1	100%

Table 1 - Accomplishments - Program Year &amp; Strategic Plan to Date

Figure 1 - Use of CDBG Funds

Strategic Plan Goal / Activity	2017-18 Allocation	Spent through June 30, 2018	Percent Spent
<b>1. Support Public Service Activities</b>			
Graffiti Cleanup	\$ 40,800	\$ 40,800	100%
CoC - Annual PIT / PHC Homeless Assessment	\$ 10,000	\$ 10,000	100%
2016 - FSTC - SPC/SNAP Case Management	\$ 15,000	\$ 15,000	100%
2016 CSET - Homeless Vet Assistance (RTI)	\$ 15,000	\$ 15,000	100%
FSTC - SPC/SNAP Case Management	\$ 15,000	\$ 15,000	100%
United Way - 211 Bilingual	\$ 13,000	\$ 13,000	100%
West Tulare Neighborhood Cleanup	\$ 22,735	\$ 0	0%
<b>Subtotal:</b>	<b>\$ 131,535</b>	<b>\$ 108,800</b>	<b>83%</b>
<b>2. Assist With Development/Renovation Housing</b>			
No Programs This Year	\$ 0	\$ 0	0.0%
<b>3. Improve Quality &amp; Availability of Public Facilities</b>			
E St (Bardsley-Cross) Water/Sewer Improvements	\$ 242,098	\$ 0	0%
I St./Owens Improvements	\$ 390,000	\$ 390,000	100%
Senior Center Improvements	\$ 200,000	\$ 109,089	55%
O St. Sidewalk ADA Improvements	\$ 200,000	\$ 200,000	100%
Purchase Fire Apparatus	\$ 620,000	\$ 620,000	100%
FSTC - Transitional Housing - Sewer Repair	\$ 25,000	\$ 22,739	91%
Youth Site Improvements	\$ 75,000	\$ 75,000	100%
<b>Subtotal:</b>	<b>\$ 1,752,098</b>	<b>\$ 1,416,828</b>	<b>81%</b>
<b>4. Support Economic Development Efforts</b>			
No Programs This Year	\$ 0	\$ 0	0%
<b>Other - Administration &amp; Planning</b>	<b>\$ 98,233</b>	<b>\$ 89,824</b>	<b>91%</b>
<b>Grand Total:</b>	<b>\$ 1,981,866</b>	<b>\$ 1,615,452</b>	<b>82%</b>

Figure 2 - Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>1. Support Public Service Activities</b>			
Graffiti Cleanup	People	20,000	20,070
CoC - Annual PIT / PHC Homeless Assessment	People	125	126
2016 - FSTC - SPC/SNAP Case Management	People	8	8
2016 CSET - Homeless Vet Assistance (RTI)	People	20	15
FSTC - SPC/SNAP Case Management	People	8	9
United Way - 211 Bilingual	People	500	1101
West Tulare Neighborhood Cleanup	People	10,000	0
<b>2. Assist With Development/Renovation Housing</b>			
No Programs This Year	Housing Units	0	0
<b>3. Improve Quality &amp; Availability of Public Facilities</b>			
E St (Bardsley-Cross) Water/Sewer Improvements	People	5,000	0
I St./Owens Improvements	People	3,000	3,105
Senior Center Improvements	People	70	70
O St. Sidewalk ADA Improvements	People	1,000	1,095
Purchase Fire Apparatus	People	15,000	16,995
FSTC - Transitional Housing - Sewer Repair	People	2	8
Youth Site Improvements	People	15	20
<b>5. Support Economic Development Efforts</b>			
No Programs This Year	Businesses	0	0
<b>Other - Administration &amp; Planning</b>	N/A	N/A	N/A

## CR-10 - Racial and Ethnic composition of families assisted

	CDBG
White	453
Black or African American	221
Asian	11
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	9
<b>Total</b>	<b>710</b>
Hispanic	606
Not-Hispanic	40

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Table 5 - Number of Household Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

**Narrative Information:**

Community Development Block Grant (CDBG) funds, affordable housing assistance is provided in public services through Family Services Case Management in support of the implementation of the Tulare Housing First grants. The Tulare Housing First grants provide permanent supportive housing to the chronically homeless citizens of Tulare. The Tulare Housing First grants allowable administration budget is 6% of the total grant. Hence, Family Services would not be able to administer the Tulare Housing First grants without the support of City of Tulare CDBG public service funds. As a result of CDBG and Tulare Housing First funding, 9 chronically homeless individuals received permanent supportive housing in PY 2017.

In regards of HOME funds, 1 home rehabilitation process began in PY 2017 and scheduled to complete in PY 2018. As a result, it will be captured in the PY 2018 CAPER. The total rehab estimated activity total is \$170,000 with the use of HOME program income. Through CalHome funds, 1 First Time Home Buyer initial application began in PY 2017 and will be complete in PY 2018. As a result, it will also be captured in the 2018 CAPER. Both activities are being done by Self-Help Enterprises, a certified CHDO.

# **Tulare 2017/18 CAPER**

## **Appendix B:**

### **Public Notice and Citizen Participation**

**PUBLIC NOTICE FOR REVIEW AND COMMENT**  
**2017 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)**

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2017 (July 1, 2017 – June 30, 2018) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2018. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's Consolidated Plan/Action Plan and, which identified projects and programs was previously reviewed and adopted by the City Council to meet these objectives.

A community meeting will be held on September 4, 2018 at 6:00pm at the Tulare Public Library located at 491 North M Street, Tulare California 93274 to present the 2017 DRAFT CAPER.

The City of Tulare will present the 2017 CAPER at the following:

**City Council – Public Hearing – Tuesday, September 18, 2018, at 7:00 P.M.**

City Council Chambers located at 491 North M Street, Tulare California 93274

The 2017 DRAFT CAPER will be available for citizen's review on the City of Tulare's website as well as the City of Tulare, Community Development Department located at 411 East Kern Avenue, Tulare, CA 93274 Monday through Friday between the hours of 8:00 am and 5:00 pm. The public has fifteen (15) days to comment in writing on the 2017 DRAFT CAPER. **The public comment period begins August 31, 2018 through September 14, 2018.** The Public Hearing for the 2017 CAPER will be held on September 18, 2018. The public hearing will also be an opportunity to accept public comment on housing and community development needs in Tulare. If you are unable to attend one of the meetings, you may submit your comments in writing to Margie Perez, Housing & Grants Specialist at [mperez@tulare.ca.gov](mailto:mperez@tulare.ca.gov) or Traci Myers, Community Development Deputy Director at [tmyers@tulare.ca.gov](mailto:tmyers@tulare.ca.gov). All comments received will be included in the report submission to HUD.

In compliance with the American Disabilities Act, requests for disability-related modifications or accommodations required to facilitate meeting participation, including request for auxiliary aids and/or interpreters please contact Margie Perez, Housing and Grants Specialist at [mperez@tulare.ca.gov](mailto:mperez@tulare.ca.gov) or (559) 684-4256 at least 3 business days prior to meeting.

Publishing Date: August 31, 2018

TAR - Tulare Advance Register

VTD – Visalia Times Delta



Visalia Newspapers, Inc.  
P.O. Box 31, Visalia, CA 93279  
559-735-3200 / Fax 559-735-3210

State Of California ss:  
County of Tulare

**Advertiser:**

CITY OF TULARE-PLANNING  
411 E KERN AVE  
TULARE, CA 93274

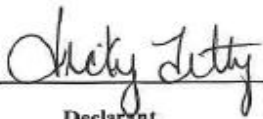
**RE: PUBLIC NOTICE FOR REVIEW AND  
COMMENT 2017 CONSOLIDATED**

I, a legal Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper

Newspaper: **Tulare Advance Register**  
**8/22/2018**

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct. Executed on this 22 day of August, 2018 in Visalia, California.

  
Declarant

Order # 0003115348

A

**Certificate of Publication**

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REVIEW AND COMMENT  
2017 CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION  
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disability-related modifications or  
accommodations required to  
facilitate meeting participation,  
including request for auxiliary aids  
and/or interpreters please contact  
Margie Perez, Housing and Grants  
Specialist at mperez@tulare.ca.gov  
or (559) 684-4256 at least 3 business  
days prior to meeting.

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2017 CONSOLIDATED ANNUAL  
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Pub: August 31, 2018 3115348

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## PY 2017/18 CAPER Online Posting on City of Tulare Website



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  - ▶ Building
- Economic Development
- ▼ Housing & CDBG Services
  - ▼ Community Development Block Grant
    - ▶ CDBG - Public Notices
  - Reports
  - Affordable Housing Programs
  - City of Tulare Homeless Resources
  - Resources
  - Contract Opportunities

## CDBG - PUBLIC NOTICE

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### PUBLIC NOTICE FOR REVIEW AND COMMENT

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RESOLUTION 18 - 52

**A RESOLUTION OF THE TULARE CITY COUNCIL APPROVING THE CITY OF TULARE PY 2017-18 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) AND AUTHORIZING STAFF TO SUBMIT THE REPORT TO THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)**

**WHEREAS**, the US Department of Housing and Urban Development (HUD) approved the City of Tulare 2015-2019 Consolidated Plan on November 4, 2015; and

**WHEREAS**, the Tulare City Council approved the PY 2017-18 Annual Action Plan on November 21, 2017; and

**WHEREAS**, the City of Tulare operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2017-18 Program Year; and

**WHEREAS**, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2017-18 Program Year; and


**WHEREAS**, this PY 2017-18 CAPER represents the third year of the City's Five-Year (2015-2019) Consolidated Plan;

**WHEREAS**, the Tulare City Council considered the CAPER at publicly noticed meeting on September 18, 2018, and the City Council considered all information related to this matter, including any information and comments provided during the public review period or at the public meeting; and

**WHEREAS**, City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

**NOW, THEREFORE, BE IT RESOLVED** the Tulare City Council hereby approves the attached 2017-2018 Program Year Consolidated Annual Performance and Evaluation Report, and authorizes the City Manager or his designee to submit the same to HUD on behalf of the City of Tulare.

**PASSED, APPROVED, AND ADOPTED** this 18th day of September, 2018.

  
\_\_\_\_\_  
President of the Council and Ex-Officio  
Mayor of the City of Tulare



ATTEST:

STATE OF CALIFORNIA )  
COUNTY OF TULARE ) ss.  
CITY OF TULARE )

I, Willard Epps, City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 18-52 passed and adopted by the Council of the City of Tulare at a regular meeting held on September 18, 2018, by the following vote:

Aye(s) Maritza Castellanos; Greg Doolay; Carlton Jones; Jose Sigala; David Macedo

Noe(s) N/A Absent/Abstention(s) N/A

Dated: 9/18/18

WILLARD EPPS, CITY CLERK

By Roxanne Yoder, Chief Deputy



## **SUMMARY OF CITIZEN PARTICIPATION COMMENTS**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public comment period was held from August 31, 2018 through September 18, 2018. A public notice was published on August 31, 2018 in the Tulare Advanced Register and Visalia Times Delta to inform the public of the opportunity to review and comment on the program year 2017-18 draft Consolidated Annual Performance Evaluation Report (CAPER). The draft CAPER was made available from August 31, 2018 through September 18, 2018 and at the following locations:

- City Hall – Community Development Department 411 E. Kern Ave. Tulare, CA 93274
- Tulare Public Library – Reference Desk 491 North M Street Tulare, CA 93274
- Tulare Senior Center – Reference Desk 201 North F Street Tulare, CA 93274
- Tulare Parks & Recreation – 830 S. Blackstone Street Tulare, CA 93274

In addition, a community workshop was held on September 4, 2018 at 6:00pm at the Tulare Public Library for further public review and comment.

The public hearing to solicit public input and comment on the program year 2017 draft CAPER was held on Tuesday September 18, 2018 at 7:00pm at the Tulare Public Library in the City Council Chambers located at 491 North M Street Tulare, CA 93274.

### **Public Comments:**

No public comments were received concerning the program year 2017 draft CAPER.

# **Tulare 2017/18 CAPER**

## **Appendix C:**

### **Tulare Continuum of Care Point in Time Survey Report**



**PIT Survey  
2018 Tulare County: Tulare**

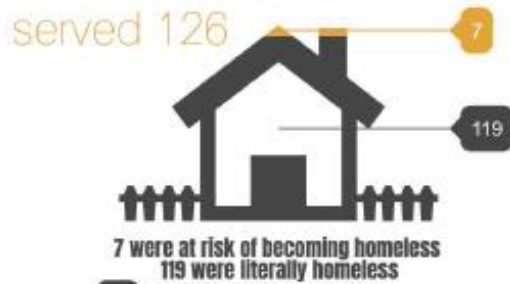
Tulare County: Tulare	Adults	115	100%
	Children	0	0%
	Unknown	0	0%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Household Composition		<b># HH</b>	<b># People</b>
	Households with Children	0	0
	Households without Children	105	115
	Households with only Children	0	0
	<b>Total</b>	<b>105</b>	<b>115</b>
Unaccompanied/ Parenting Youth (up to age 24)		<b># HH</b>	<b># People</b>
	Unaccompanied Children (<18)	0	0
	Unaccompanied Youth (18-24)	10	11
	Parenting Youth (18-24)	0	0
	<b>Total</b>	<b>10</b>	<b>11</b>
Chronically Homeless		<b># HH</b>	<b># People</b>
	Households with Children	0	0
	Households without Children	48	53
	No	56	61
	<b>Total</b>	<b>105</b>	<b>115</b>
Homeless One Year or More (adults only)	Yes	83	72%
	No	27	23%
	Unknown	5	4%
	<b>Total</b>	<b>115</b>	<b>100%</b>
# Times Homeless Past 3 Years (adults only)	Less Than 4	68	59%
	At Least 4	43	37%
	Unknown	4	3%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Gender	Female	37	32%
	Male	77	67%
	Transgender	0	0%
	Unknown	1	1%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Age Group	≤17	0	0%
	18-24	12	10%
	25-34	19	17%
	35-44	24	21%
	45-54	28	24%
	55-64	24	21%
	65-69	5	4%
	70+	3	3%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Ethnicity	Hispanic/Latino	44	38%
	Non-Hispanic/Latino	69	60%
	Unknown	2	2%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Race	American Indian/ Alaskan Native	3	3%
	Asian	0	0%
	Black/African American	13	11%
	Native Hawaiian/ Other Pacific	3	3%
	White	88	77%
	Multiple Races	2	2%
	Unknown	6	5%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Currently Fleeing Domestic Violence^ (adults only)	Yes	7	6%
	No	104	91%
	Unknown	3	3%
	<b>Total</b>	<b>114</b>	<b>100%</b>

Place Slept Last Night	Place not meant for human	114	99%
	Emergency Shelter	1	1%
	Transitional Housing	0	0%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Location of Last Stable Housing^ (adults only)	Within Kings County	1	1%
	Within Tulare County	90	79%
	Within State of CA	12	11%
	Another State	10	9%
	Another Country	1	1%
	Unknown	0	0%
	<b># of Responses</b>	<b>114</b>	<b>100%</b>
Veteran (adults only)	Yes	7	6%
	No	107	93%
	Unknown	1	1%
	<b>Total</b>	<b>115</b>	<b>100%</b>
Disabling Condition (adults only)	Yes	71	63%
	No	42	37%
	<b># of Responses</b>	<b>113</b>	<b>100%</b>
Barriers* (adults only)	HIV/AIDS	1	1%
	Mental Illness	47	41%
	Substance Abuse	28	24%
Reason for Homelessness^ (adults only)	Alcohol/other drug use	5	5%
	Medical Condition	5	5%
	Mental Health Condition	5	5%
	Eviction	16	15%
	Argument w/ family/friends	11	10%
	Domestic Violence	2	2%
	Hospital Discharge	0	0%
	Jail/Prison Discharge	3	3%
	Divorce/Separation	8	7%
	Foreclosure	1	1%
	No affordable housing	5	5%
	Substandard housing	1	1%
	Aged out of foster care	0	0%
	Lost benefits	0	0%
	Unemployment	29	26%
	Pets not Allowed	0	0%
	Other	19	17%
	<b># of Responses</b>	<b>110</b>	
Benefits^ (adults only)	No Financial Resources	66	58%
	Earned Income	3	3%
	Unemployment	0	0%
	Veteran's Benefits	1	1%
	Child Support	0	0%
	General Assistance	4	4%
	TANF	25	22%
	SSI	2	2%
	SSDI	11	10%
	Social Security Retirement	0	0%
	Private Disability	0	0%
	Alimony	1	1%
	Pension	1	1%
	Other	3	3%
	<b># of Responses</b>	<b>113</b>	

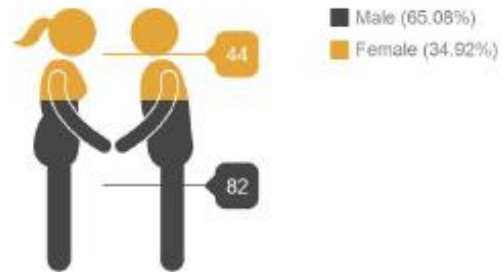
^ Data only reported on unsheltered clients.

\* Subpopulations are not mutually exclusive and a given person may fall into more than one subpopulation category.

# PROJECT HOMELESS CONNECT



## gender



## race/ethnicity

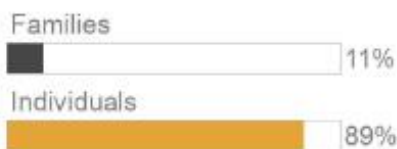


## veteran

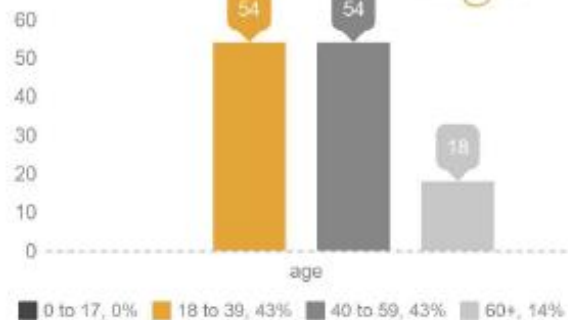


Homeless (100%) ■ At Risk (0%)

## household composition



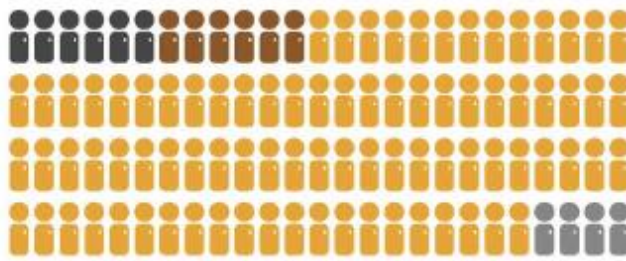
## age



average age, 44 years old  
oldest consumer, 91 years old



## current sleeping arrangement



■ At Risk (5.60%) ■ Emergency Shelter (6.40%) ■ Streets (84%) ■ Transitional Housing (4%)

## last stable location



■ In Tulare County (78.38%) ■ Outside of Tulare County (21.62%)

## disabling condition



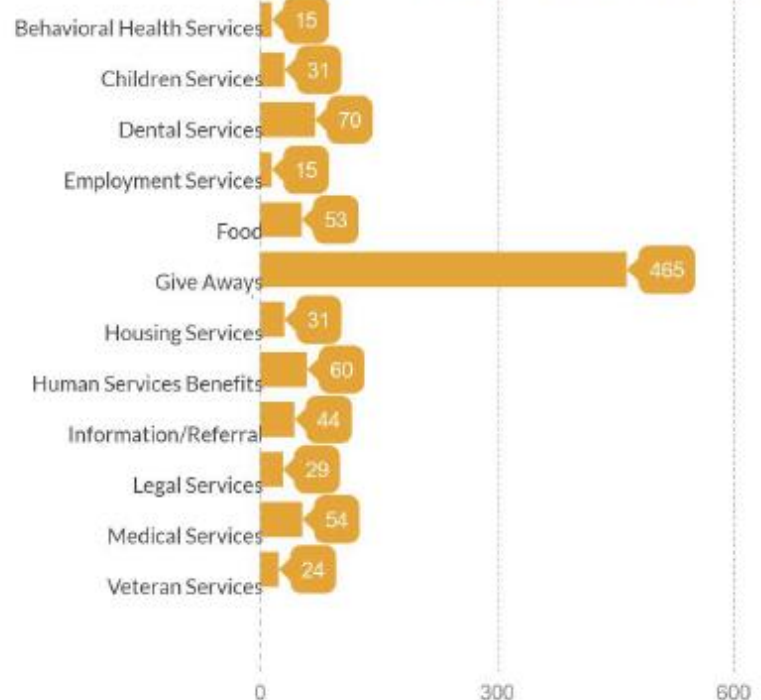
■ Homeless (97.18%) ■ At Risk (2.82%)

## unemployment/loss of income is #1 reason



individuals lost their housing

## services provided



48 volunteers



26 service providers

\*food includes, breakfast, lunch, food bags and snacks  
 \*give aways include books, bikes, bikes repair, clothing, blankets, feminine hygiene products, haircuts, laundry kits, hygiene kits, showers, sleeping bags, government phones, and car storage service

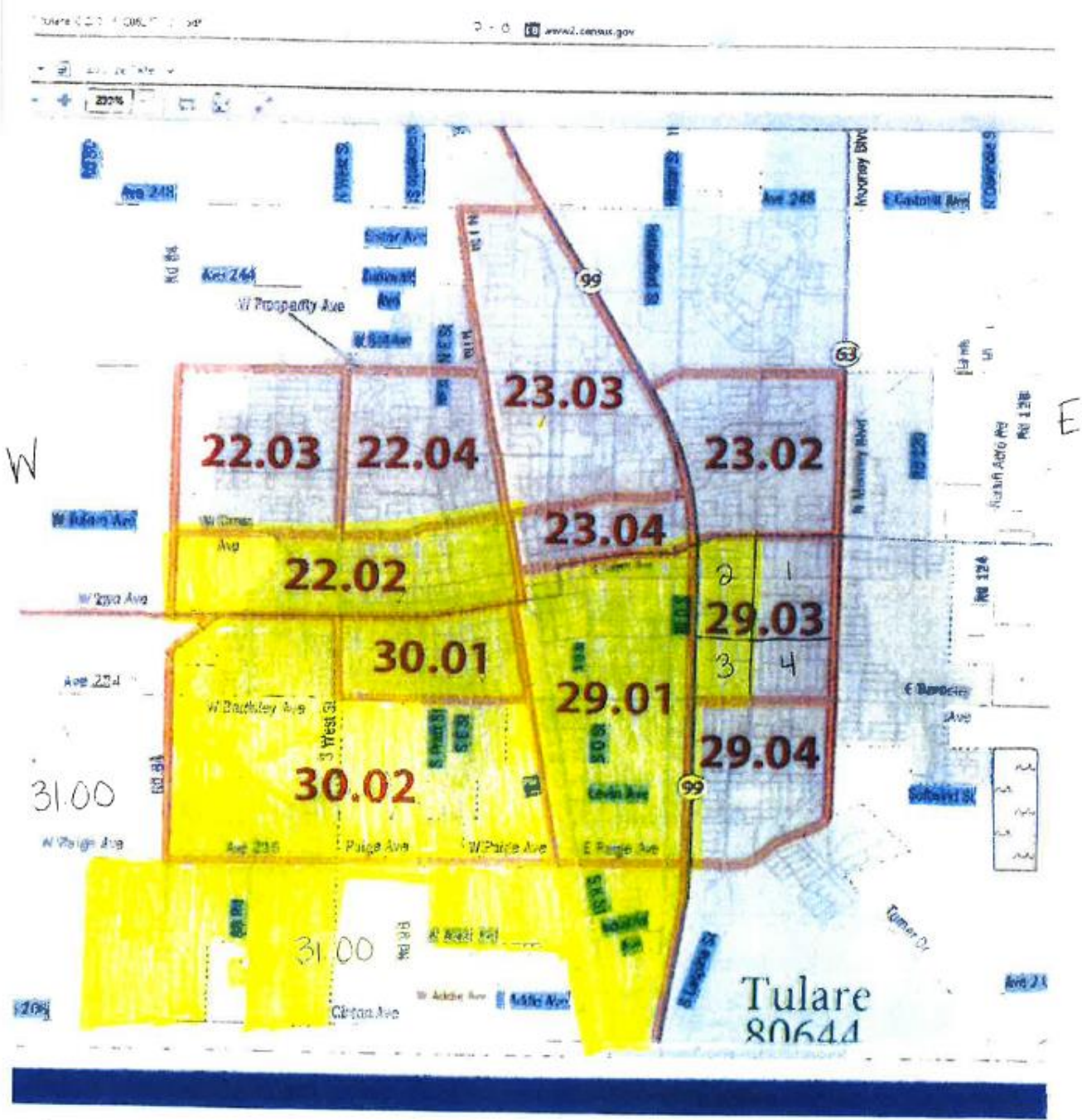
# **Tulare 2017/18 CAPER**

## **Appendix D:**

### **City Map – Census Boundaries**

N

p://www2.census.gov/geo/maps/dc10map/tract/st06\_ca/c06107\_tulare/DC10CT\_C06107\_004.pdf



S

**City of Tulare CDBG Eligible Low-Mod Areas**

	<b>TULARE CA</b>					
	<b>CPD 2014 Updated LMISD</b>					
		<b>Block</b>	<b>Population</b>			
<b>Track No.</b>	<b>Census #</b>	<b>Group</b>	<b>Low/Mod</b>	<b>Total</b>	<b>%</b>	<b>Block No.</b>
<b>1</b>	22.02	1	1375	1695	81.1%	<b>1</b>
	22.02	2	385	630	61.1%	<b>2</b>
	22.02	3	1950	3110	62.7%	<b>3</b>
<b>2</b>	29.01	1	1825	2175	83.9%	<b>4</b>
	29.01	2	770	1095	70.3%	<b>5</b>
	29.01	3	125	125	100.0%	<b>6</b>
	29.03	1	720	2205	32.7%	
<b>3</b>	29.03	2	950	1400	67.9%	<b>7</b>
	29.03	3	545	895	60.9%	<b>8</b>
	29.03	4	160	955	16.8%	
<b>4</b>	30.01	1	980	1410	69.5%	<b>9</b>
	30.01	2	1585	2200	72.0%	<b>10</b>
	30.01	3	945	1275	74.1%	<b>11</b>
<b>5</b>	30.02	1	700	1295	54.1%	<b>12</b>
	30.02	2	1475	2765	53.3%	<b>13</b>
<b>6</b>	31.00	1	350	685	51.1%	<b>14</b>
	31.00	2	1075	1805	59.6%	<b>15</b>

### **The City of Tulare CDBG eligible Low/Mod Boundaries**

There are a total of 6 tracks with 15 blocks groups, which are recognized as low-mod areas. The City's CDBG eligible low-mod boundaries are:

1. Census Tract No. 0022.02/Block No. 1, 2 and 3 (Low/Mod: 68.26%): bound by Enterprise St., W. Cross Ave, N. J St., and W. Inyo Ave.
2. Census Tract No. 0029.01/Block No. 1, 2 and 3 (Low/Mod: 80.12%): bound by S. I St., Highway 137, Highway 99, and E. Paige Ave.
3. Census Tract No. 0029.03/Block No. 2 and 3 (Low/Mod: 65.14%): bound by Highway 99, Highway 137, S. Laspina St., and E. Bardsley Ave.
4. Census Tract No. 0030.01/Block No. 1, 2 and 3 (Low/Mod: 71.85%): bound by S. West St., W. Bardsley Ave., W. Inyo Ave. and S. I St.
5. Census Tract No. 0030.02/Block No. 1 and 2 (Low/Mod: 53.57%): bound by Enterprise St. Soult's Dr., Highway 99, S. West St., W. Bardsley Ave., S. I St., W. Paige Ave.
6. Census Tract No. 0031.00/Block No. 1 and 2 (Low/Mod: 57.23%): bound by East Road 80, north to W. Paige Ave, east to Highway 99, south to City limits which include Ave 208 to West St., Pratt St south to Wade St., Wade St. east to I St., south to Avenue 184.

# **Tulare 2017/18 CAPER**

## **Appendix E:**

### **IDIS Reports**

**PR26 - Financial Summary Report**

**PR26 - Activity Summary Report**

**PR23 - CDBG Accomplishments**





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,365,703.72
02 ENTITLEMENT GRANT	600,163.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,550.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,021,416.72

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,525,628.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,525,628.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,823.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,615,452.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	405,964.47

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,525,628.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,525,628.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	108,800.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	30,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	78,800.00
32 ENTITLEMENT GRANT	600,163.00
33 PRIOR YEAR PROGRAM INCOME	76,735.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	676,898.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.64%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,823.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	89,823.64
42 ENTITLEMENT GRANT	600,163.00
43 CURRENT YEAR PROGRAM INCOME	55,550.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	655,713.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.70%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	311	6137349	Senior Center Improvements	03A	LMC	\$55,611.00
2017	12	311	6145958	Senior Center Improvements	03A	LMC	\$9,119.00
2017	12	311	6155036	Senior Center Improvements	03A	LMC	\$75.31
2017	12	311	6168056	Senior Center Improvements	03A	LMC	\$44,284.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$109,089.31</b>
2016	9	301	6094965	2016 FSTC Transitional Housing - Sewer Repair	03C	LMC	\$22,739.07
					<b>03C</b>	<b>Matrix Code</b>	<b>\$22,739.07</b>
2017	1	314	6160176	Youth Site Improvements	03D	LMC	\$51,675.00
2017	1	314	6168056	Youth Site Improvements	03D	LMC	\$21,794.00
2017	1	314	6171632	Youth Site Improvements	03D	LMC	\$1,531.00
					<b>03D</b>	<b>Matrix Code</b>	<b>\$75,000.00</b>
2017	10	309	6131921	I St./Owens Ave. Improvements	03L	LMA	\$131,695.00
2017	10	309	6189191	I St./Owens Ave. Improvements	03L	LMA	\$258,305.20
2017	10	313	6130686	O St ADA Sidewalk Improvements	03L	LMA	\$29,192.37
2017	10	313	6133145	O St ADA Sidewalk Improvements	03L	LMA	\$153,106.84
2017	10	313	6189191	O St ADA Sidewalk Improvements	03L	LMA	\$17,700.82
					<b>03L</b>	<b>Matrix Code</b>	<b>\$590,000.23</b>
2017	12	312	6141973	Purchase Fire Apparatus & Equipment	03O	LMA	\$620,000.00
					<b>03O</b>	<b>Matrix Code</b>	<b>\$620,000.00</b>
2016	2	302	6130672	2016 CSET - Homeless Vet Assistance	05Q	LMC	\$15,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2016	7	299	6094965	2016 SPC/SNAP Case Management	05Z	LMC	\$9,986.32
2016	7	299	6130672	2016 SPC/SNAP Case Management	05Z	LMC	\$5,013.68
2017	13	304	6133789	2017 Graffiti Cleanup	05Z	LMA	\$29,130.60
2017	13	304	6135049	2017 Graffiti Cleanup	05Z	LMA	\$3,372.65
2017	13	304	6145958	2017 Graffiti Cleanup	05Z	LMA	\$3,323.47
2017	13	304	6155036	2017 Graffiti Cleanup	05Z	LMA	\$2,201.24
2017	13	304	6165199	2017 Graffiti Cleanup	05Z	LMA	\$1,856.41
2017	13	304	6173844	2017 Graffiti Cleanup	05Z	LMA	\$915.63
2017	14	305	6130675	Kings Tulare Homeless Alliance	05Z	LMC	\$1,798.48
2017	14	305	6155036	Kings Tulare Homeless Alliance	05Z	LMC	\$2,594.78
2017	14	305	6160176	Kings Tulare Homeless Alliance	05Z	LMC	\$1,820.05
2017	14	305	6165199	Kings Tulare Homeless Alliance	05Z	LMC	\$325.56
2017	14	305	6171632	Kings Tulare Homeless Alliance	05Z	LMC	\$427.42
2017	14	305	6173844	Kings Tulare Homeless Alliance	05Z	LMC	\$3,033.71
2017	15	306	6140892	Family Services SPC/SNAP Case Management	05Z	LMC	\$15,000.00
2017	16	307	6145958	United Way of Tulare County	05Z	LMC	\$2,783.27
2017	16	307	6160176	United Way of Tulare County	05Z	LMC	\$2,592.19
2017	16	307	6168056	United Way of Tulare County	05Z	LMC	\$7,624.54
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$93,800.00</b>
<b>Total</b>							<b>\$1,525,628.61</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	302	6130672	2016 CSET - Homeless Vet Assistance	05Q	LMC	\$15,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2016	7	299	6094965	2016 SPC/SNAP Case Management	05Z	LMC	\$9,986.32
2016	7	299	6130672	2016 SPC/SNAP Case Management	05Z	LMC	\$5,013.68
2017	13	304	6133789	2017 Graffiti Cleanup	05Z	LMA	\$29,130.60
2017	13	304	6135049	2017 Graffiti Cleanup	05Z	LMA	\$3,372.65
2017	13	304	6145958	2017 Graffiti Cleanup	05Z	LMA	\$3,323.47
2017	13	304	6155036	2017 Graffiti Cleanup	05Z	LMA	\$2,201.24
2017	13	304	6165199	2017 Graffiti Cleanup	05Z	LMA	\$1,856.41
2017	13	304	6173844	2017 Graffiti Cleanup	05Z	LMA	\$915.63
2017	14	305	6130675	Kings Tulare Homeless Alliance	05Z	LMC	\$1,798.48
2017	14	305	6155036	Kings Tulare Homeless Alliance	05Z	LMC	\$2,584.78
2017	14	305	6160176	Kings Tulare Homeless Alliance	05Z	LMC	\$1,820.05
2017	14	305	6165199	Kings Tulare Homeless Alliance	05Z	LMC	\$325.56
2017	14	305	6171632	Kings Tulare Homeless Alliance	05Z	LMC	\$427.42
2017	14	305	6173844	Kings Tulare Homeless Alliance	05Z	LMC	\$3,033.71
2017	15	306	6140892	Family Services SPC/SNAP Case Management	05Z	LMC	\$15,000.00
2017	16	307	6145958	United Way of Tulare County	05Z	LMC	\$2,783.27
2017	16	307	6160176	United Way of Tulare County	05Z	LMC	\$2,592.19
2017	16	307	6168056	United Way of Tulare County	05Z	LMC	\$7,624.54
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$93,800.00</b>
<b>Total</b>							<b>\$108,800.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	303	6130675	2017 CDBG Administration	21A		\$31,583.02
2017	9	303	6131921	2017 CDBG Administration	21A		\$5,058.32
2017	9	303	6133789	2017 CDBG Administration	21A		\$8,397.49
2017	9	303	6145958	2017 CDBG Administration	21A		\$11,137.26
2017	9	303	6155036	2017 CDBG Administration	21A		\$7,412.13
2017	9	303	6165199	2017 CDBG Administration	21A		\$8,150.28
2017	9	303	6168056	2017 CDBG Administration	21A		\$3,323.02
2017	9	303	6171632	2017 CDBG Administration	21A		\$3,794.38
2017	9	303	6173844	2017 CDBG Administration	21A		\$10,967.74
					<b>21A</b>	<b>Matrix Code</b>	<b>\$89,823.64</b>
<b>Total</b>							<b>\$89,823.64</b>

PR26 - Activity Summary by Selected Grant

Date Generated: 09/17/2018

Grantee: TULARE

Grant Year: 2017

Total Grant Amount for 2017 Grant year = \$600,163.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	DOIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	TULARE	2017	B17MC060034	Administrative And Planning	21A		303	Open	\$89,823.64	\$89,823.64		\$89,823.64	\$89,823.64
Administrative And Planning													
CA	TULARE	2017	B17MC060034	Public Improvements	030	LMC	314	Open	\$89,823.64	\$89,823.64	14.97%	\$89,823.64	\$89,823.64
CA	TULARE	2017	B17MC060034	Public Improvements	030	LMC	319	Cancel	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
CA	TULARE	2017	B17MC060034	Public Improvements	031	LMA	309	Open	\$0.00	\$0.00		\$0.00	\$0.00
CA	TULARE	2017	B17MC060034	Public Improvements	031	LMA	313	Open	\$80,464.00	\$80,464.00		\$380,000.20	\$380,000.20
CA	TULARE	2017	B17MC060034	Public Improvements	031	LMA	313	Open	\$174,931.00	\$174,931.00		\$200,000.00	\$200,000.00
CA	TULARE	2017	B17MC060034	Public Improvements	030	LMA	312	Completed	\$70,000.00	\$70,000.00		\$620,000.00	\$620,000.00
Public Improvements													
CA	TULARE	2017	B17MC060034	Public Services	05V	LMA	308	Cancel	\$400,395.00	\$400,395.00	66.71%	\$1,285,000.23	\$1,285,000.23
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMA	304	Open	\$0.00	\$0.00		\$0.00	\$0.00
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMA	315	Cancel	\$40,800.00	\$40,800.00		\$40,800.00	\$40,800.00
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMA	315	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMC	306	Open	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMC	306	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	TULARE	2017	B17MC060034	Public Services	05Z	LMC	307	Completed	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
Public Services													
Total 2017									\$78,800.00	\$78,800.00	13.13%	\$78,800.00	\$78,800.00
Grand Total									\$569,018.64	\$569,018.64	94.81%	\$1,453,623.87	\$1,453,623.87

TULARE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvements Senior Centers (03A)	0	\$0.00	1	\$109,089.31	1	\$109,089.31
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$22,739.07	1	\$22,739.07
	Youth Centers (03D)	1	\$75,000.00	0	\$0.00	1	\$75,000.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$590,000.23	0	\$0.00	2	\$590,000.23
	Fire Station/Equipment (03O)	0	\$0.00	1	\$620,000.00	1	\$620,000.00
Public Services	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$665,000.23</b>	<b>3</b>	<b>\$751,828.38</b>	<b>7</b>	<b>\$1,416,828.61</b>
	Subsistence Payment (05Q)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$50,800.00	5	\$43,000.00	7	\$93,800.00
	<b>Total Public Services</b>	<b>2</b>	<b>\$50,800.00</b>	<b>6</b>	<b>\$58,000.00</b>	<b>8</b>	<b>\$108,800.00</b>
General Administration and Planning	General Program Administration (21A)	1	\$89,823.64	1	\$0.00	2	\$89,823.64
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$89,823.64</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$89,823.64</b>
<b>Grand Total</b>		<b>7</b>	<b>\$805,623.87</b>	<b>10</b>	<b>\$809,828.38</b>	<b>17</b>	<b>\$1,615,452.25</b>

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	70	70
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	8	8
	Youth Centers (03D)	Public Facilities	20	0	20
	Street Improvements (03K)	Persons	5,935	0	5,935
	Sidewalks (03L)	Persons	4,200	0	4,200
	Fire Station/Equipment (03O)	Public Facilities	0	16,995	16,995
	<b>Total Public Facilities and Improvements</b>		<b>10,155</b>	<b>17,073</b>	<b>27,228</b>
Public Services	Subsistence Payment (05Q)	Persons	0	15	15
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	20,196	37,213	57,409
	<b>Total Public Services</b>		<b>20,196</b>	<b>37,228</b>	<b>57,424</b>
<b>Grand Total</b>			<b>30,351</b>	<b>54,301</b>	<b>84,652</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	532	66	0	0
	Black/African American	234	0	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	27	0	0	0
	Native Hawaiian/Other Pacific Islander	14	0	0	0
	Other multi-racial	659	0	0	0
	<b>Total Non Housing</b>	<b>1,477</b>	<b>672</b>	<b>0</b>	<b>0</b>
Grand Total	White	532	66	0	0
	Black/African American	234	0	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	27	0	0	0
	Native Hawaiian/Other Pacific Islander	14	0	0	0
	Other multi-racial	659	606	0	0
	<b>Total Grand Total</b>	<b>1,477</b>	<b>672</b>	<b>0</b>	<b>0</b>





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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing			
Extremely Low ( $\leq 30\%$ )	0	0	690
Low ( $> 30\%$ and $\leq 50\%$ )	0	0	368
Mod ( $> 50\%$ and $\leq 80\%$ )	0	0	268
Total Low-Mod	0	0	1,326
Non Low-Mod ( $> 80\%$ )	0	0	0
Total Beneficiaries	0	0	1,326